



Общество с ограниченной ответственностью «Финансовое агентство при муниципальном образовании «Городской округ Калининград»



УТВЕРЖДАЮ
Заместитель главы администрации
Городского округа Калининград

Наименование объектов, работ, услуг	Единица измерения	Цены на единицу измерения (руб./ед. изм.)																		
		1	2	3	4	5	6	7	8	9	10	11	12							
Итого по разделу «Общественные работы»	руб./м. кв.	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00
Итого по разделу «Общественные работы»	руб./м. кв.	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00	4 100 000,00

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№ 4-41-32

Project Name	Project Information (Start Date - End Date)										Project Status		Project Location		Project Budget	
	Start Date	End Date	Project Manager	Project Lead	Project Sponsor	Project Stakeholders	Project Objectives	Project Risks	Project Challenges	Project Success Factors	Project Status	Project Location	Project Budget	Project Budget	Project Budget	Project Budget
Project A	2023-01-01	2023-03-31	John Doe	Jane Smith	Bob Johnson	Alice Brown	Complete	On Track	Minor Delays	Clear Communication	On Track	New York	\$1,000,000	\$1,000,000	\$1,000,000	
Project B	2023-02-15	2023-05-15	Mike Green	Sarah White	David Black	Eve Grey	In Progress	At Risk	Resource Shortage	Regular Updates	At Risk	Los Angeles	\$500,000	\$500,000	\$500,000	
Project C	2023-03-01	2023-06-30	Chris Blue	Amy Red	Kevin Purple	Laura Yellow	On Hold	On Hold	Budget Overrun	Re-evaluation	On Hold	Chicago	\$750,000	\$750,000	\$750,000	
Project D	2023-04-01	2023-07-31	Tom Orange	Mia Pink	Noah Silver	Sophia Gold	Planning	Planning	Scope Creep	Clear Goals	Planning	San Francisco	\$300,000	\$300,000	\$300,000	
Project E	2023-05-01	2023-08-31	Lucas Bronze	Zoe Copper	Leo Iron	Mia Steel	Execution	Execution	Team Turnover	Strong Leadership	Execution	Seattle	\$600,000	\$600,000	\$600,000	
Project F	2023-06-01	2023-09-30	Oliver Tin	Isabella Lead	William Zinc	Olivia Nickel	Monitoring	Monitoring	Communication Gaps	Transparency	Monitoring	Portland	\$400,000	\$400,000	\$400,000	
Project G	2023-07-01	2023-10-31	Ethan Aluminum	Ava Magnesium	Michael Silicon	Sophia Phosphorus	Closing	Closing	Final Review	Post-mortem	Closing	Denver	\$200,000	\$200,000	\$200,000	
Project H	2023-08-01	2023-11-30	James Sulfur	Emily Chlorine	Robert Fluorine	Mia Argon	Completed	Completed	Exceeded Expectations	Excellent Team	Completed	Phoenix	\$150,000	\$150,000	\$150,000	
Project I	2023-09-01	2024-01-31	Benjamin Neon	Charlotte Helium	William Lithium	Sophia Beryllium	Future Planning	Future Planning	Strategic Review	Next Steps	Future Planning	San Diego	\$100,000	\$100,000	\$100,000	
Project J	2023-10-01	2024-03-31	Oliver Boron	Isabella Carbon	Lucas Nitrogen	Zoe Oxygen	Research	Research	Market Analysis	Competitive Edge	Research	San Jose	\$80,000	\$80,000	\$80,000	
Project K	2023-11-01	2024-04-30	Michael Fluorine	Emily Neon	Robert Sodium	Mia Magnesium	Development	Development	Prototype Testing	Iterative Process	Development	San Antonio	\$60,000	\$60,000	\$60,000	
Project L	2024-01-01	2024-06-30	Benjamin Aluminum	Charlotte Silicon	William Phosphorus	Sophia Sulfur	Deployment	Deployment	Go-Live	Stakeholder Engagement	Deployment	San Jose	\$40,000	\$40,000	\$40,000	
Project M	2024-02-01	2024-07-31	James Chlorine	Emily Argon	Robert Potassium	Mia Calcium	Post-Launch	Post-Launch	Performance Review	Feedback Loop	Post-Launch	San Jose	\$20,000	\$20,000	\$20,000	
Project N	2024-03-01	2024-08-31	Benjamin Scandium	Charlotte Titanium	William Vanadium	Sophia Chromium	Future Initiatives	Future Initiatives	Strategic Planning	Long-term Vision	Future Initiatives	San Jose	\$10,000	\$10,000	\$10,000	